

APPENDIX C:
Estimated Enrollments - First Five Years of the Minor
Program Year 1: AY 2010-11

Annual Enrollments	EST. LOW ENROLLMENT				EST. HIGH ENROLLMENT			
	(A)	(B)	(C)	(D)	(A)	(B)	(C)	(D)
	P&S/C At JCU Spring 2010	Other Post Admit Declare	Admit After Spring 2010	Transfer from Comm. College	P&S/C At JCU Spring 2010	Other Post Admit Declare	Admit After Spring 2010	Transfer from Comm. College
Freshmen	5	1	1	0	10	2	2	0
Sophomores	5	2	0	0	10	3	0	0
Juniors	5	1	0	1	5	2	0	2
Seniors	0	0	0	0	0	1	0	0
Subtotal A, B, C, D	15	4	1	1	25	8	2	2
Subtotal A+B & C+D		19		2		33		4
Total in Program				21				37
Graduating at end of AY				0				1

- NOTES:**
1. Column (A) estimates the number of existing majors in Psychology and Sociology/Criminology who will elect the minor. Initial values estimated in column (A) are based on survey responses of current majors.
 2. Column (B) shows estimated numbers of existing John Carroll Students that are NOT majors in Sociology/Criminology or Psychology expected to elect the minor.
 3. The only revenues counted as "new revenues attributed to this program" are based on new admissions (C) and transfers (D). The number of new students each year in these two categories is shown in the boxes for Freshmen (Column C) and Juniors (Column D.) The total number of students in the program from whom revenue is projected is shown in the box for "Subtotals" in column D.

APPENDIX C:
Estimated Enrollments - First Five Years of the Minor
Program Year 2: AY 2011-12

Annual Enrollments	EST. LOW ENROLLMENT				EST. HIGH ENROLLMENT			
	(A)	(B)	(C)	(D)	(A)	(B)	(C)	(D)
	P&S/C At JCU Spring 2010	Other Post Admit Declare	Admit After Spring 2010	Transfer from Comm. College	P&S/C At JCU Spring 2010	Other Post Admit Declare	Admit After Spring 2010	Transfer from Comm. College
Freshmen	0	1	3	0	0	2	5	0
Sophomores	5	2	1	0	9	3	2	0
Juniors	5	3	0	2	9	4	0	3
Seniors	5	2	0	1	5	3	0	2
Subtotal A, B, C, D	14	8	4	3	23	11	7	5
Subtotal A+B & C+D		21		7		34		11
Total in Program				28				45
Graduating at end of AY				6				8

NOTES:

4. New admissions are expected to increase steadily over five years.
5. Transfers from community colleges are expected to begin early, include students for only two years in the program and continue lightly over five years
6. The retention rate for community college transfers is projected at 80%

APPENDIX C:
Estimated Enrollments - First Five Years of the Minor
Program Year 3: AY 2012 - 2013

Annual Enrollments	EST. LOW ENROLLMENT				EST. HIGH ENROLLMENT			
	(A)	(B)	(C)	(D)	(A)	(B)	(C)	(D)
	P&S/C At JCU Spring 2010	Other Post Admit Declare	Admit After Spring 2010	Transfer from Comm. College	P&S/C At JCU Spring 2010	Other Post Admit Declare	Admit After Spring 2010	Transfer from Comm. College
Freshmen	0	2	5	0	0	3	7	0
Sophomores	0	2	3	0	0	3	5	0
Juniors	4	3	1	3	8	4	2	4
Seniors	4	4	0	2	8	4	0	2
Subtotal A, B, C, D	8	10	9	5	16	14	13	6
Subtotal A+B & C+D		18		13		30		20
Total in Program				31				49
Graduating at end of AY				8				13

NOTES:

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Estimated Enrollments - First Five Years of the Minor
Program Year 4: AY 2013-14

Annual Enrollments	EST. LOW ENROLLMENT				EST. HIGH ENROLLMENT			
	(A)	(B)	(C)	(D)	(A)	(B)	(C)	(D)
	P&S/C At JCU Spring 2010	Other Post Admit Declare	Admit After Spring 2010	Transfer from Comm. College	P&S/C At JCU Spring 2010	Other Post Admit Declare	Admit After Spring 2010	Transfer from Comm. College
Freshmen	0	3	7	0	0	4	9	0
Sophomores	0	2	5	0	0	3	6	0
Juniors	0	3	2	4	0	3	4	6
Seniors	4	2	1	2	7	3	1	3
Subtotal A, B, C, D	4	10	15	6	7	12	21	9
Subtotal A+B & C+D		14		21		20		30
Total in Program				35				50
Graduating at end of AY				8				14

7. All current students will have completed the minor or have left the program by the end of year 4.

NOTES:

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Program Year 5: AY 2014-15

Annual Enrollments	EST. LOW ENROLLMENT				EST. HIGH ENROLLMENT			
	(A)	(B)	(C)	(D)	(A)	(B)	(C)	(D)
	P&S/C At JCU Spring 2010	Other Post Admit Declare	Admit After Spring 2010	Transfer from Comm. College	P&S/C At JCU Spring 2010	Other Post Admit Declare	Admit After Spring 2011	Transfer from Comm. College
Freshmen	0	4	8	0	0	5	10	0
Sophomores	0	3	6	0	0	4	8	0
Juniors	0	2	4	5	0	2	6	7
Seniors	0	2	2	3	0	2	4	4
Subtotal A, B, C, D	0	11	21	8	0	13	27	11
Subtotal A+B & C+D		11		29		13		38
Total in Program				39				52
Graduating at end of AY				7				9

NOTES:

8. Projected graduations drop as a result of the end of the original cohort.
9. Projected costs and revenues are anticipated to level off at the 5th year.